



**SUMMARY - STATUS OF FUNDS
01/31/21**

Funds Liquidating 9-30-21 (PY19 and FY20 Allocations):

- Adult	80% Spent 92% Obligated
- Dislocated	77% Spent 88% Obligated
- Youth Program	100% Spent
- Administration	48% Spent 55% Obligated

Liquidating 9/31/21

Business Resource Network	19% Spent and obligated
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Liquidating 3-31-2021

- NDWG-32 Opioids - #3	100% Spent & Obligated
- NDWG-32 Opioids - #3 increment 2	26% Spent & Obligated

Funds Liquidating 9-30-22 (PY20 and FY21 Allocations):

- Adult	0% Spent 13% Obligated
- Dislocated	0% Spent & Obligated
- Youth Program	41% Spent and Obligated
- Administration	0% Spent (Obligated 0% Obligated)

Liquidating 6-30-2022

- NDWG Employment Recovery	0% Spent & Obligated
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WIOA Adult and Dislocated Worker Contract Requirements:

80% obligated by June 30, 2020; 100% Obligated by December 31, 2020; 100% Expended by March 31, 2021

Adult - PY19/FY20:

i. Butler	95% Spent & 97% Obligated
ii. Clermont	65% Spent & 74% Obligated
iii. Warren	67% Spent & 100% Obligated

Dislocated Worker - PY19/FY20:

i. Butler	86% Spent & 94% Obligated
ii. Clermont	64% Spent & 66% Obligated
iii. Warren	76% Spent & 100% Obligated

WIOA Youth Local Contract Requirements:

25% Work Experience Expenditure

Easter Seals	25%
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80% Out of School Youth Expenditure

Easter Seals	91%
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